

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
133	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	101.00	101.00	0.00	71.00	6.00	24.00	0.00	0.00
134	Bunuri si servicii			99.00	0.00	69.00	6.00	24.00	0.00	0.00
135	Furnituri de birou	20.01.01	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
136	Materiale pentru curatenie	20.01.02	6.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00
137	Incalzit, iluminat si forta motrica	20.01.03	30.00	30.00	0.00	12.00	0.00	18.00	0.00	0.00
138	Carburanti si lubrifianti	20.01.05	15.50	15.50	0.00	10.00	0.00	5.50	0.00	0.00
139	Transport	20.01.07	12.00	12.00	0.00	6.00	6.00	0.00	0.00	0.00
140	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.50	3.50	0.00	3.00	0.00	0.50	0.00	0.00
141	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00
142	Pregatire profesionala	20.13	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00
143	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	18.00	18.00	0.00	11.00	3.00	0.00	4.00	0.00
144	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	18.00	18.00	0.00	11.00	3.00	0.00	4.00	0.00
145	Ajutoare sociale in numerar	57.02.01	8.00	8.00	0.00	5.00	3.00	0.00	0.00	0.00
146	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	10.00	10.00	0.00	6.00	0.00	0.00	4.00	0.00
147	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
148	Burse	59.01	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
149	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	3.00	3.00	0.00	2.00	1.00	0.00	0.00	0.00
150	Invatamant primar	65.02.03.02	3.00	3.00	0.00	2.00	1.00	0.00	0.00	0.00
151	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	116.00	116.00	0.00	74.00	8.00	24.00	10.00	0.00
152	Invatamant secundar inferior	65.02.04.01	116.00	116.00	0.00	74.00	8.00	24.00	10.00	0.00
153	Alte cheltuieli in domeniul invatamantului	65.02.50	10.00	10.00	0.00	6.00	0.00	0.00	4.00	0.00
154	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	120.00	120.00	0.00	30.00	30.00	30.00	30.00	0.00
155	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120.00	120.00	0.00	30.00	30.00	30.00	30.00	0.00
156	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	120.00	120.00	0.00	30.00	30.00	30.00	30.00	0.00
157	Cheeltuieli salariale in bani	10.01	116.00	116.00	0.00	29.00	29.00	29.00	29.00	0.00
158	Salarii de baza	10.01.01	116.00	116.00	0.00	29.00	29.00	29.00	29.00	0.00
159	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
160	Contributia asiguratorie pentru munca	10.03.07	4.00	4.00	0.00	1.00	1.00	1.00	1.00	0.00
161	Servicii de sanatate publica	66.02.08	120.00	120.00	0.00	30.00	30.00	30.00	30.00	0.00
162	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	47.00	47.00	0.00	11.00	23.00	3.00	10.00	0.00
163	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	47.00	47.00	0.00	11.00	23.00	3.00	10.00	0.00
164	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30.00	30.00	0.00	11.00	13.00	3.00	3.00	0.00
165	Bunuri si servicii			25.00	0.00	6.00	13.00	3.00	3.00	0.00
166	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25.00	25.00	0.00	6.00	13.00	3.00	3.00	0.00
167	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
168	Alte obiecte de inventar	20.05.30	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
169	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	17.00	17.00	0.00	0.00	10.00	0.00	7.00	0.00
170	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59)	55.01	17.00	17.00	0.00	0.00	10.00	0.00	7.00	0.00
171	Alte transferuri curente interne	55.01.18	17.00	17.00	0.00	0.00	10.00	0.00	7.00	0.00
172	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	47.00	47.00	0.00	11.00	23.00	3.00	10.00	0.00
173	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	870.00	870.00	0.00	227.00	210.00	210.00	223.00	0.00
174	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	870.00	870.00	0.00	227.00	210.00	210.00	223.00	0.00
175	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	870.00	870.00	0.00	227.00	210.00	210.00	223.00	0.00
176	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	870.00	870.00	0.00	227.00	210.00	210.00	223.00	0.00
177	Ajutoare sociale in numerar	57.02.01	870.00	870.00	0.00	227.00	210.00	210.00	223.00	0.00
178	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	840.00	840.00	0.00	210.00	210.00	210.00	210.00	0.00
179	Asistenta sociala in caz de invaliditate	68.02.05.02	840.00	840.00	0.00	210.00	210.00	210.00	210.00	0.00
180	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	21.00	21.00	0.00	8.00	0.00	0.00	13.00	0.00
181	Ajutor social	68.02.15.01	21.00	21.00	0.00	8.00	0.00	0.00	13.00	0.00
182	Alte cheltuieli in domeniul asistarii si asistentei sociale	68.02.50	9.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00
183	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	9.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00
184	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	300.00	300.00	0.00	180.00	80.00	25.00	15.00	0.00
185	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	140.00	140.00	0.00	65.00	65.00	10.00	0.00	0.00
186	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	140.00	140.00	0.00	65.00	65.00	10.00	0.00	0.00
187	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	140.00	140.00	0.00	65.00	65.00	10.00	0.00	0.00
188	Bunuri si servicii	20.01	140.00	140.00	0.00	65.00	65.00	10.00	0.00	0.00
189	Incalzit, iluminat si forta motrica	20.01.03	80.00	80.00	0.00	35.00	35.00	10.00	0.00	0.00
190	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00	60.00	0.00	30.00	30.00	0.00	0.00	0.00
191	Iluminat public si electrificari rurale	70.02.06	140.00	140.00	0.00	65.00	65.00	10.00	0.00	0.00
192	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	160.00	160.00	0.00	115.00	15.00	15.00	15.00	0.00
193	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160.00	160.00	0.00	115.00	15.00	15.00	15.00	0.00
194	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160.00	160.00	0.00	115.00	15.00	15.00	15.00	0.00
195	Bunuri si servicii	20.01	160.00	160.00	0.00	115.00	15.00	15.00	15.00	0.00
196	Apa, canal si salubritate	20.01.04	160.00	160.00	0.00	115.00	15.00	15.00	15.00	0.00
197	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	160.00	160.00	0.00	115.00	15.00	15.00	15.00	0.00
198	Salubritate	74.02.05.01	160.00	160.00	0.00	115.00	15.00	15.00	15.00	0.00
199	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	35.00	35.00	0.00	15.00	20.00	0.00	0.00	0.00
200	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	35.00	35.00	0.00	15.00	20.00	0.00	0.00	0.00
201	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35.00	35.00	0.00	15.00	20.00	0.00	0.00	0.00
202	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35.00	35.00	0.00	15.00	20.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	C indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
203	Bunuri si servicii	20.01	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
204	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
205	Reparatii curente	20.02	25.00	25.00	0.00	15.00	10.00	0.00	0.00	0.00
206	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	35.00	35.00	0.00	15.00	20.00	0.00	0.00	0.00
207	Drumuri si poduri	84.02.03.01	35.00	35.00	0.00	15.00	20.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL pe anul 2020
Rectificare din data '30.03.2020' pt. 'Rec. 2 din '30.03.2020' - Bugetul local - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	831.00	831.00	0.00					
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	831.00	831.00	0.00					0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	831.00	831.00	0.00					0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	831.00	831.00	0.00					0.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	831.00	831.00	0.00					0.00
6	Varsaminte din sectiunea de functionare	37.02.04	831.00	831.00	0.00					0.00
7	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.02	1,561.00	1,561.00	0.00					0.00
8	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	58	541.00	732.00	0.00					191.00
9	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58.04	541.00	732.00	0.00					191.00
10	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	541.00	732.00	0.00					191.00
11	Finantare externa nerambursabila	58.04.02	341.00	532.00	0.00					191.00
12	Cheltuieli neeligibile	58.04.03	200.00	200.00	0.00					0.00
13	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,020.00	829.00	0.00					0.00
14	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,020.00	829.00	0.00					-191.00
15	Active fixe	71.01	1,020.00	829.00	0.00					-191.00
16	Constructii	71.01.01	599.00	449.00	0.00					-150.00
17	Alte active fixe	71.01.30	421.00	380.00	0.00					-41.00
18	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	22.00	22.00	0.00					0.00
19	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	22.00	22.00	0.00					0.00
20	CHELTUIELI DE CAPITAL (cod 71+72)	70	22.00	22.00	0.00					0.00
21	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22.00	22.00	0.00					0.00
22	Active fixe	71.01	22.00	22.00	0.00					0.00
23	Alte active fixe	71.01.30	22.00	22.00	0.00					0.00
24	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	22.00	22.00	0.00					0.00
25	Autoritati executive	51.02.01.03	22.00	22.00	0.00					0.00
26	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	170.00	129.00	0.00					-41.00
27	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	100.00	100.00	0.00					0.00
28	CHELTUIELI DE CAPITAL (cod 71+72)	70	100.00	100.00	0.00					0.00
29	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100.00	100.00	0.00					0.00
30	Active fixe	71.01	100.00	100.00	0.00					0.00
	Alte active fixe	71.01.30	100.00	100.00	0.00					0.00

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				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
31	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	40.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
32	Invatamant prescolar	65.02.03.01	40.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
33	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
34	Invatamant secundar inferior	65.02.04.01	60.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
35	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	70.00	29.00	0.00	0.00	0.00	29.00	0.00	-41.00
36	CHELTUIELI DE CAPITAL (cod 71+72)	70	70.00	29.00	0.00	0.00	0.00	29.00	0.00	-41.00
37	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70.00	29.00	0.00	0.00	0.00	29.00	0.00	-41.00
38	Active fixe	71.01	70.00	29.00	0.00	0.00	0.00	29.00	0.00	-41.00
39	Alte active fixe	71.01.30	70.00	29.00	0.00	0.00	0.00	29.00	0.00	-41.00
40	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	70.00	29.00	0.00	0.00	0.00	29.00	0.00	-41.00
41	Camine culturale	67.02.03.07	70.00	29.00	0.00	0.00	0.00	29.00	0.00	-41.00
42	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	492.00	683.00	0.00	543.00	88.00	52.00	0.00	191.00
43	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	387.00	387.00	0.00	327.00	60.00	0.00	0.00	0.00
44	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	138.00	138.00	0.00	138.00	0.00	0.00	0.00	0.00
45	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	138.00	138.00	0.00	138.00	0.00	0.00	0.00	0.00
46	Finantare externa nerambursabila	58.04.02	113.00	113.00	0.00	113.00	0.00	0.00	0.00	0.00
47	Cheltuieli neeligibile	58.04.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
48	CHELTUIELI DE CAPITAL (cod 71+72)	70	249.00	249.00	0.00	189.00	60.00	0.00	0.00	0.00
49	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	249.00	249.00	0.00	189.00	60.00	0.00	0.00	0.00
50	Active fixe	71.01	249.00	249.00	0.00	189.00	60.00	0.00	0.00	0.00
51	Construcții	71.01.01	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00
52	Alte active fixe	71.01.30	99.00	99.00	0.00	39.00	60.00	0.00	0.00	0.00
53	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	180.00	180.00	0.00	150.00	30.00	0.00	0.00	0.00
54	Alimentare cu apa	70.02.05.01	180.00	180.00	0.00	150.00	30.00	0.00	0.00	0.00
55	Iluminat public si electrificari rurale	70.02.06	30.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
56	Alimentare cu gaze naturale in localitati	70.02.07	39.00	39.00	0.00	39.00	0.00	0.00	0.00	0.00
57	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	138.00	138.00	0.00	138.00	0.00	0.00	0.00	0.00
58	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	105.00	296.00	0.00	216.00	28.00	52.00	0.00	191.00
59	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	25.00	216.00	0.00	216.00	0.00	0.00	0.00	191.00
60	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	25.00	216.00	0.00	216.00	0.00	0.00	0.00	191.00
61	Finantare externa nerambursabila	58.04.02	0.00	191.00	0.00	191.00	0.00	0.00	0.00	191.00
62	Cheltuieli neeligibile	58.04.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
63	CHELTUIELI DE CAPITAL (cod 71+72)	70	80.00	80.00	0.00	0.00	28.00	52.00	0.00	0.00
64	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	80.00	80.00	0.00	0.00	28.00	52.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
65	Active fixe	71.01	80.00	80.00	0.00	0.00	28.00	52.00	0.00	0.00
66	Alte active fixe	71.01.30	80.00	80.00	0.00	0.00	28.00	52.00	0.00	0.00
67	Canalizarea si tratarea apelor reziduale	74.02.06	105.00	296.00	0.00	216.00	28.00	52.00	0.00	191.00
68	Partea a V-a ACTIVUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	877.00	727.00	0.00	428.00	27.00	108.00	164.00	-150.00
69	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	877.00	727.00	0.00	428.00	27.00	108.00	164.00	-150.00
70	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	378.00	378.00	0.00	378.00	0.00	0.00	0.00	0.00
71	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	378.00	378.00	0.00	378.00	0.00	0.00	0.00	0.00
72	Finantare externa nerambursabila	58.04.02	228.00	228.00	0.00	228.00	0.00	0.00	0.00	0.00
73	Cheltuieli neeligibile	58.04.03	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00
74	CHELTUIELI DE CAPITAL (cod 71+72)	70	499.00	349.00	0.00	50.00	27.00	108.00	164.00	-150.00
75	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	499.00	349.00	0.00	50.00	27.00	108.00	164.00	-150.00
76	Active fixe	71.01	499.00	349.00	0.00	50.00	27.00	108.00	164.00	-150.00
77	Constructii	71.01.01	449.00	299.00	0.00	0.00	27.00	108.00	164.00	-150.00
78	Alte active fixe	71.01.30	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
79	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	877.00	727.00	0.00	428.00	27.00	108.00	164.00	-150.00
80	Drumuri si poduri	84.02.03.01	877.00	727.00	0.00	428.00	27.00	108.00	164.00	-150.00
81	VII. REZERVA, EXCEDENT / DEFICIT	96.02	-730.00	-730.00		-730.00	0.00	0.00	0.00	0.00
82	DEFICIT 99.02.96 + 99.02.97	99.02	-730.00	-730.00	0.00	-730.00	0.00	0.00	0.00	0.00
83	Deficitul secțiunii de dezvoltare	99.02.97	-730.00	-730.00	0.00	-730.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA GANEASA - CIF: 5209858

Capitolul 67.02 Cultura, recreere si religie
Subcapitolul 67.02.03 Servicii culturale
Paragraful 67.02.03.07 Camine culturale

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2020
Rectificare din data '30.03.2020' pt. 'Rec. 2 din '30.03.2020' - Bugetul local

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	70.00	29.00	0.00	0.00	0.00	29.00	0.00	-41.00
2	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	70.00	29.00	0.00	0.00	0.00	29.00	0.00	-41.00
3	CHELTUIELI DE CAPITAL (cod 71+72)	70	70.00	29.00	0.00	0.00	0.00	29.00	0.00	-41.00
4	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70.00	29.00	0.00	0.00	0.00	29.00	0.00	-41.00
5	Active fixe	71.01	70.00	29.00	0.00	0.00	0.00	29.00	0.00	-41.00
6	Alte active fixe	71.01.30	70.00	29.00	0.00	0.00	0.00	29.00	0.00	-41.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA GANEASA - CIF: 5209858

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAIE pe anul 2020
Rectificare din data '30.03.2020' pt. 'Rec. 2 din '30.03.2020' - Bugetul local

Capitolul 74.02 Protectia mediului
Subcapitolul 74.02.06 Canalizarea si tratarea apelor reziduale

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	25.00	216.00	0.00	216.00	0.00	0.00	0.00	191.00
2	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	25.00	216.00	0.00	216.00	0.00	0.00	0.00	191.00
3	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	25.00	216.00	0.00	216.00	0.00	0.00	0.00	191.00
4	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	25.00	216.00	0.00	216.00	0.00	0.00	0.00	191.00
5	Finantare externa nerambursabila	58.04.02	0.00	191.00	0.00	191.00	0.00	0.00	0.00	191.00
6	Cheltuieli neeligibile	58.04.03	25.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

ROMANIA
JUDETUL: OLT
UNITATEA: COMUNA GANEASA - CIF: 5209858

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAIE pe anul 2020
Rectificare din data '30.03.2020' pt. 'Rec. 2 din '30.03.2020' - Bugetul local

Capitolul 84.02 Transporturi
Subcapitolul 84.02.03 Transport rutier
Paragraful 84.02.03.01 Drumuri si poduri

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Mii Lei
				TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV	Influenta
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	534.00	384.00	0.00	65.00	47.00	108.00	164.00	-150.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79 f+84 f)	001.01	35.00	35.00	0.00	15.00	20.00	0.00	0.00	0.00
3	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35.00	35.00	0.00	15.00	20.00	0.00	0.00	0.00
4	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35.00	35.00	0.00	15.00	20.00	0.00	0.00	0.00
5	Bunuri si servicii	20.01	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
6	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
7	Reparatii curente	20.02	25.00	25.00	0.00	15.00	10.00	0.00	0.00	0.00
8	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79 d+84 d)	001.02	499.00	349.00	0.00	50.00	27.00	108.00	164.00	-150.00
9	CHELTUIELI DE CAPITAL (cod 71+72)	70	499.00	349.00	0.00	50.00	27.00	108.00	164.00	-150.00
10	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	499.00	349.00	0.00	50.00	27.00	108.00	164.00	-150.00
11	Active fixe	71.01	499.00	349.00	0.00	50.00	27.00	108.00	164.00	-150.00
12	Constructii	71.01.01	449.00	299.00	0.00	0.00	27.00	108.00	164.00	-150.00
13	Alte active fixe	71.01.30	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,